



USD 320 Board of Education

Michele Johnson
District 1

Ryan Hargitt
District 2

Nicolette Zeigler
District 3

Cory Meyer
District 4

Rob Pettay
District 5

Sheryl Wohler
District 6

Bruce Coleman
At-Large

Tim Winter
Superintendent

Kathryn Mayfield
Clerk of the Board

MONDAY, AUGUST 6, 2018 MEETING AGENDA

USD 320
Professional Learning Center
1010 8th Street
Wamego, KS 66547

AI—Action Item

IO—Information Only

DI—Discussion Item

6:00 p.m.

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

6:02 p.m.

(AI)

3. WAIVE LENGTH OF MEETING

6:04 p.m.

(AI)

4. APPROVAL OF AGENDA

6:06 p.m.

(AI)

5. CONSENT AGENDA

A. Approve the August 6, 2018 [Personnel Report](#)

B. Appoint Kati Wolfgang as Deputy Board Clerk

D. Approve Resolution changing the BOE meeting schedule for the following events: BOE Retreat to Friday, August 17 and the Facilities Tour to Saturday, August 18. [☰](#) [&\[](#) [•](#) [!^D](#)

6:09 p.m.

(AI)

6. DISCUSSION OF ITEMS PULLED FROM THE CONSENT AGENDA

6:15 p.m.

(AI)

7. APPROVE BUDGET HEARING NOTICE FOR PUBLICATION [f8bWcgi fYŁ](#)

6:25 p.m.

(DI)

8. BOE WORK SESSION: BOARDSMANSHIP BY KASB—DR. BRIAN JORDAN

9. ADJOURN MEETING

Wamego Public Schools Personnel Report

AUGUST 06, 2018

ROUTINE NEW HIRES

Food Service: Jacqueline Moore, Judy Walton, Carmen Kemnitz, Jamie Prue, Adina Van Os,
Custodian: Michael Stone – ½ time @ CE

NEW HIRES FOR THE 18-19 SCHOOL YEAR

Hourly Bldg. Secretary: Jennifer Fox – CE
Para-educator: Erica Scott, Malissa Hunt, Teresa Gauvin, Kari Anderson, Diane Novak,
Barbara Bussart, Jennifer Neufeldt, Kippert Cress,
Coaches: Jordan Barmby – WMS Asst. Volleyball Coach
Sponsors: Shawn Hornung & Suzanne Sprenkle – Honor Flight
Brad Koehn – Sophomore Class
Tyler Vela – Sophomore Class
Michael Petermann – Jr. Class
Heather Petermann – Jr. Class
Jeff Suther – Asst. FBLA
Library Aide: Krista Morris - WMS

TRANSFERS FOR THE 18-19 SCHOOL YEAR

Library Aide to SpEd Teacher: Margaret Strait
Para to Sub Para: Sarah Haller
Bldg Aide To Math Asst. Dawn Sackrider (CE)

RESIGNATIONS

Para-educators: Jacqueline Henderson, Justice Clark, Heather Benton, Briana Starns,
Brittany Stadler, Genevieve Constantino
Coaches: Kevin Kinderknecht – Head Softball
Custodian: Sarah Kensa
Food Service: Jarod Urquhart
Admin Office: Staci Miner
Sponsors: Travis Graber – Asst. FBLA & all coaching positions

TERMINATIONS

**REVISED RESOLUTION
ESTABLISHING BOARD MEETING SCHEDULE**

Pursuant to K.S.A. 72-1138, the Board of Education of USD 320 Pottawatomie County, Kansas, by resolution duly adopted at its regular meeting held August 6, 2018, establishes the following meeting schedule for regular Board of Education meetings to be held until June 30, 2019.

TIME: 7:00 p.m.

FREQUENCY: Second Monday of each month with exceptions (#) as noted below in proposed schedule.

LOCATION: Meetings will be held at the USD 320 Professional Learning Center located at 1010 8th Street unless otherwise noted.

If the established meeting date falls on a legal holiday or a holiday specified by the Board of Education, such regular meeting will be held on the day following, commencing at the same hour as detailed above.

The Board of Education may adjourn any regular meeting to another time and place.

Board President

Date

Clerk of the Board

Date

Proposed Schedule of 2018-2019 Regular Meetings

<u>2018</u>		<u>2019</u>	
July 9	Regular Monthly Meeting	January 14	Regular Monthly Meeting
August 6 #	Budget Notice Publication Meeting BOE Work Session	February 11	Regular Monthly Meeting/ Administrator Evaluation Review
August 17 #	BOE Retreat, 5:00 pm	February 25	Regular Monthly Meeting
August 18 #	BOE Facilities Tour, 8:00 am	March 11	Superintendent Evaluation/ Board Retreat
August 20 #	Regular Monthly Meeting/ Budget Hearing	March 25 #	Regular Monthly Meeting/ Teacher Evaluations
September 10	Regular Monthly Meeting	April 8	Regular Monthly Meeting
October 8	Regular Monthly Meeting	May 13	Regular Monthly Meeting
October 22	Superintendent Evaluation/ Board Retreat	June 10	Regular Monthly Meeting
November 12	Regular Monthly Meeting		
December 10	Regular Monthly Meeting		

- Exceptions

* HS=Wamego High School; CE=Central Elementary; WE=West Elementary; MS=Wamego Middle School; DO=District Office

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 320 will meet on the 20th day of August, 2018 at 7:00 PM, at 1010 8th Street, Wamego KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 1008 8th Street, Wamego KS and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	9,784,633	20.000	9,268,250	20.000	9,667,208	1,770,450	20.000
Supplemental General (LOB)	08	3,081,886	14.966	3,068,396	15.610	3,067,265	1,220,551	12.815
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	1,671		2,777		4,955		
Bilingual Education	14	62,573		68,943		75,000		
Virtual Education	15	53,938		60,403		91,204		
Capital Outlay	16	288,356	3.999	636,573	3.998	977,645	380,976	4.000
Driver Training	18	17,467		9,570		31,837		
Extraordinary School Program	22	0		0		0		
Food Service	24	754,726		836,598		1,063,392		
Professional Development	26	41,371		51,508		71,608		
Parent Education Program	28	43,948		43,948		47,785		
Summer School	29	0		0		0		
Special Education	30	2,043,064		2,124,853		2,345,258		
Career and Postsecondary Education	34	327,210		387,371		463,189		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	188,336		165,317		161,840		
Gifts and Grants	35	4,756		15,927		40,287		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	606,473		636,151		673,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
KPERS Special Retirement Contribution	51	952,049		1,461,554		1,948,983		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	64,183		170,896		0		
Activity Fund	56	229,434		234,064		0		
DEBT SERVICE								
Bond and Interest #1	62	2,206,788	15.998	3,333,824	15.992	2,852,585	1,523,861	16.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	4,746,271		5,043,246		5,644,245		
TOTAL USD EXPENDITURES	100	25,499,133	54.963	27,620,169	55.600	29,227,486	4,895,838	52.815
Less: Transfers	105	4,162,019	xxxxxx	3,321,294	xxxxxx	3,493,943	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	21,337,114	xxxxxx	24,298,875	xxxxxx	25,733,543	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,575,386	xxxxxx	4,882,774	xxxxxx	4,895,838	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	4,575,386		4,882,774		4,895,838		
Assessed Valuation - General Fund	128	\$78,882,387		\$83,357,711		\$88,522,516		
Assessed Valuation - All Other Funds	130	\$85,486,833		\$90,040,601		\$95,244,061		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	13,610,000		31,050,000		30,440,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	13,610,000		31,050,000		30,440,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

/s/ CORY MEYER
 President

/s/ KATHRYN MAYFIELD
 Clerk of the Board